



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FLORIDA

ANN KILLETS
CHIEF ACADEMIC OFFICER

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M EMORANDUM

March 15, 2006

TO: Cari Miller, Director
Reading First

FROM: Ann Killets *AK*
Chief Academic Officer

THROUGH: Arthur C. Johnson, Ph.D. *AJ*
Superintendent

SUBJECT: THE SCHOOL DISTRICT OF PALM BEACH COUNTY PHASE TWO
READING FIRST CONTINUANCE ASSURANCES AND AMENDMENTS

In order to facilitate the release of funds for FY07 and continue the *Reading First* grant in 28 schools in Palm Beach County for Year Two of implementation, the following assurances are made by the School District of Palm Beach County:

Principal Survey Assurance - The School District of Palm Beach County assures that each principal at a *Reading First* site will complete the End of the Year Principal Survey and will submit the information in the given timeline.

Reading First Grant Assurance - The School District of Palm Beach County assures that all conditions of the grant will be implemented with fidelity and integrity.

The following amendment to the current grant is made: one-half the salaries and benefits of one *Reading First* Instructional Specialist, one *Reading First* Resource Teacher, and one *Reading First* Statistical Analyst will each be paid from the Phase Two *Reading First* Grant for FY07. The rationale for this change is to provide a vehicle for increased support and more cohesive alignment between the Phase One and the Phase Two *Reading First* Grant schools. Therefore, the DOE 101 Budget Narrative attached for the 2006-2007 Phase Two *Reading First* grant includes only one-half the salaries and benefits total for these three staff positions. The remaining costs to fund these three staff positions will come from the 2006-2007 Phase One *Reading First* Grant. An additional result of this amendment is that administrative costs for each of the grants are held to a minimum.

ACJ:AK:EWG:DED:EM:em
Attachment

Cc: Area Superintendents
E. Wayne Gent
Denise E. Doyle

THE SCHOOL DISTRICT OF PALM BEACH COUNTY

A) Name of Eligible Recipient: _____
 B) _____
 Project Number: (DOE USE ONLY)

TAPS Number
 Continuance of
 5A539

FLORIDA DEPARTMENT OF EDUCATION
 BUDGET NARRATIVE FORM

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
6302	100	Administrative Salaries - .5 Instructional Specialist, .5 Resource Teacher and .5 Statistical Analyst to manage grant	1.5	69,491.00
6302	100	Administrative Benefits (Three 0.5 positions x 19% plus fixed benefits costs)		22,404.00
6302	100	Stipends – teacher attendance at Summer Reading First Academy (50 participants)		31,416.00
6302	200	Fringe Benefits – Summer Reading First Academy Participants and administrative personnel (50 participants x 19% stipend costs)		6,000.00
6302	310	Contracted Services – Consultants		10,000.00
6302	330	Travel In and Out-of-County/Registration for DOE training, Technical Assistance Meetings, and Professional Development (includes travel costs for Just Read, Florida! Leadership Conference)		22,000.00
6302	510	Supplies – Classroom libraries and materials for school resource rooms, classrooms, media centers, training materials/supplies for coach professional development and outcome measures		311,903.60
6302	750	Other Personnel Services (Substitutes)		20,000.00
6402	100	Salaries – Reading Coaches	26.0	1,690,000.00
6402	200	Fringe Benefits – Reading Coaches (26 coaches x 19% benefits plus fixed benefits costs)		471,900.00
				\$2,655,114.60



**TABLE I REVISED
SCHOOL DISTRICT OF PALM BEACH COUNTY
FY 2004 AND FY 2005 FCAT SSS READING RESULTS
GRADE 3
ALL STUDENT CURRICULUM GROUPS**

Phase 2 - Reading First Grant Schools

	FY 2004 % LEVEL 1 or 2	FY 2005 % LEVEL 1 or 2
School District of Palm Beach County	36.0	20.3
ELEMENTARY		
BARTON	51.0	50.0
BELLE GLADE	77.0	54.0
CHOLEE LAKE	36.0	44.0
DIAMOND VIEW	53.0	35.0
DR. MARY MCLEOD BETHUNE	68.0	69.0
EGRET LAKE	57.0	44.0
FOREST PARK	69.0	66.0
GROVE PARK	50.0	50.0
JUPITER	40.0	22.0
KEC/CANAL POINT	58.0	65.0
LINCOLN	72.0	54.0
MELALEUCA	52.0	43.0
NORTHBORO	43.0	36.0
PAHOKEE	62.0	69.0
PALMETTO	37.0	43.0
PINE GROVE	54.0	50.0
PLEASANT CITY	71.0	56.0
ROOSEVELT	58.0	50.0
ROSENWALD	57.0	60.0
VILLAGE ACADEMY	64.0	52.0
WEST RIVIERA	76.0	59.0
WESTWARD	49.0	61.0
WYNNBROOK	41.0	42.0
Charter Schools		
COREBRIDGE	43.0	40.0
IMAGINE	72.0	62.0
LAKESIDE ACADEMY	71.0	88.0
NOAH'S ARK	93.0	87.0
PALM BEACH MARITIME	47.0	38.0

The two areas of criteria for schools to qualify for the Reading First Grant are more than 34% of third grade students reading below grade level (Levels 1 or 2 on the 2004 FCAT) and at least 15% of students receiving free and reduced lunch.

Phase 2 schools will begin in the Reading First Grant in August 2005.

**TABLE I REVISED
SCHOOL DISTRICT OF PALM BEACH COUNTY
FY 2004 AND FY 2005 FCAT SSS READING RESULTS
LEVEL 1 GRADE 3
ALL STUDENT CURRICULUM GROUPS**

Phase 2 - Reading First Grant Schools

	READING	
	FY 2005 COUNT	FY 2005 % LEVEL 1
School District of Palm Beach County	2717	20.3
ELEMENTARY		
BARTON	35	30.7
BELLE GLADE	42	37.5
CHOLEE LAKE	58	25.8
DIAMOND VIEW	40	22.7
DR. MARY MCLEOD BETHUNE	36	42.9
EGRET LAKE	17	24.3
FOREST PARK	39	37.1
GROVE PARK	39	33.1
JUPITER	12	11.3
KEC/CANAL POINT	40	50.0
LINCOLN	26	37.1
MELALEUCA	33	29.2
NORTHBORO	22	20.2
PAHOKEE	34	46.0
PALMETTO	32	24.2
PINE GROVE	36	38.3
PLEASANT CITY	27	43.6
ROOSEVELT	35	36.5
ROSENWALD	33	42.9
VILLAGE ACADEMY	29	34.9
WEST RIVIERA	28	45.9
WESTWARD	42	37.2
WYNNEBROOK	30	24.0
Charter Schools		
COREBRIDGE	4	26.7
IMAGINE	17	50.0
LAKESIDE ACADEMY	12	70.6
NOAH'S ARK	12	80.0
PALM BEACH MARITIME	10	25.6

The two areas of criteria for schools to qualify for the Reading First Grant are more than 34% of third grade students reading below grade level (levels 1 and 2 on the 2004 FCAT) and at least 15% of students receiving free and reduced lunch.

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